

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|--------------|--|
| Vehicle Operations (O) | 613 | \$25,281,946 | \$8,904,726 |
| Maintenance Bus - Iad (M) | 173 | \$8,089,669 | \$2,620,225 |
| Maintenance Administration (A) | 28 | \$2,218,552 | \$609,222 |
| Road Supervisors (A) | 15 | \$1,000,829 | \$325,844 |
| Telephone Information Services (C) | 18 | \$629,747 | \$247,383 |
| Dispatch (A) | 10 | \$627,601 | \$198,144 |
| Revenue Maintenance (M) | 11 | \$561,412 | \$199,439 |
| Stores Iad (M) | 11 | \$485,680 | \$190,917 |
| Transportation Admin (A) | 6 | \$431,105 | \$124,938 |
| Communications (A) | 6 | \$425,739 | \$141,491 |
| Ee Development Admin (A) | 7 | \$385,484 | \$151,902 |
| Dispatch (C) | 5 | \$226,377 | \$102,603 |
| Transit Store (C) | 5 | \$183,704 | \$58,950 |
| Student Operators (O) | 34 | \$133,142 | \$5,526 |
| Facilities Bus | 3 | \$132,584 | \$46,124 |
| Customer Service - Admin (A) | 3 | \$108,155 | \$54,262 |
| Planning And Perf. Monitoring (A) | 1 | \$104,847 | \$24,505 |
| Stores Admin (A) | 1 | \$102,186 | \$12,165 |
| Telephone Information Services (A) | 2 | \$94,072 | \$42,056 |
| Human Resources (A) | 1 | \$87,098 | \$36,193 |
| Mts Finance (A) | 2 | \$76,316 | \$37,923 |
| Stores Iad (A) | 1 | \$60,444 | \$26,974 |
| Customer Service - Admin (C) | 1 | \$38,702 | \$19,677 |
| Board Of Directors | 17 | \$0 | \$0 |