

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	613	\$25,281,946	\$8,904,726
Maintenance Bus - lad (M)	173	\$8,089,669	\$2,620,225
Maintenance Administration (A)	28	\$2,218,552	\$609,222
Road Supervisors (A)	15	\$1,000,829	\$325,844
Telephone Information Services (C)	18	\$629,747	\$247,383
Dispatch (A)	10	\$627,601	\$198,144
Revenue Maintenance (M)	11	\$561,412	\$199,439
Stores lad (M)	11	\$485,680	\$190,917
Transportation Admin (A)	6	\$431,105	\$124,938
Communications (A)	6	\$425,739	\$141,491
Ee Development Admin (A)	7	\$385,484	\$151,902
Dispatch (C)	5	\$226,377	\$102,603
Transit Store (C)	5	\$183,704	\$58,950
Student Operators (O)	34	\$133,142	\$5,526
Facilities Bus	3	\$132,584	\$46,124
Customer Service - Admin (A)	3	\$108,155	\$54,262
Planning And Perf. Monitoring (A)	1	\$104,847	\$24,505
Stores Admin (A)	1	\$102,186	\$12,165
Telephone Information Services (A)	2	\$94,072	\$42,056
Human Resources (A)	1	\$87,098	\$36,193
Mts Finance (A)	2	\$76,316	\$37,923
Stores lad (A)	1	\$60,444	\$26,974
Customer Service - Admin (C)	1	\$38,702	\$19,677
Board Of Directors	17	\$0	\$0