

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Delivery	14	\$1,829,148	\$504,858
Finance	9	\$823,496	\$245,001
Executive Management	2	\$485,489	\$124,048
Multimodal Services	5	\$480,413	\$149,181
Administration	9	\$437,645	\$156,100
Legislative Affairs & Communications	4	\$422,766	\$124,230
Planning & Programming	4	\$420,212	\$128,388
Rail Maintenance & Operations	2	\$174,623	\$59,032
Governing Body	3	\$0	\$0