

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	55	\$8,561,247	\$3,795,075
Police Services Patrol	71	\$7,731,260	\$4,336,036
Police Services Detectives	21	\$2,423,639	\$1,311,832
Airport Control Center Operations	21	\$1,882,461	\$826,091
Fire Administration	14	\$1,442,268	\$632,976
Finance & Treasury	18	\$1,393,625	\$550,923
Building & Safety	18	\$1,373,171	\$639,832
Police Services Administration	9	\$1,328,014	\$643,972
Airport Terminal Building Operations	25	\$1,318,512	\$694,725
Maintenance & Facilities	16	\$1,284,613	\$569,929
Engineering	13	\$1,174,235	\$483,109
Information Technology	12	\$1,091,581	\$408,314
Office Of The City Manager	9	\$1,048,003	\$370,248
Palm Springs Public Library	17	\$976,031	\$408,674
Planning Services	10	\$944,794	\$378,143
Police Services Dispatch Center	14	\$936,411	\$370,387
Police Services Airport Security	9	\$913,072	\$505,972
Airport Administration	7	\$790,115	\$324,445
Recreation	13	\$785,828	\$345,954
Mf Street Maintenance	9	\$658,067	\$292,971
Mf Downtown/Uptown Maintenance	10	\$647,120	\$336,705
Community & Economic Development	8	\$644,551	\$254,618
Human Resources	6	\$605,452	\$249,603
Mf Fleet Operations	9	\$545,129	\$255,238
Police Services Records	10	\$498,895	\$209,888
Chief Of Staff/City Clerk	6	\$477,769	\$134,534
Vacation Rental	9	\$408,788	\$192,373
Recreation - Desert Highland	6	\$320,548	\$148,153
Mf Parks Maintenance	5	\$319,899	\$190,813
Recreation - Swim Center	10	\$303,889	\$129,529

Procurement & Contracting	3	\$284,202	\$98,227
Police Services Safety Augmentation	2	\$237,927	\$150,250
Police Services Animal Control	3	\$217,430	\$97,063
City Attorney	3	\$200,190	\$65,931
City Council	7	\$166,664	\$94,143
Police Services Temporary Help	9	\$137,133	\$14,504
Recreation - Demuth Parks Family Center	2	\$113,346	\$36,990
Police Services Jail Operations	3	\$17,012	\$5,204