| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 5 | $\$ 592,477$ | $\$ 232,274$ |  |
| Administration | 2 | $\$ 220,024$ | $\$ 107,281$ |  |
| Board of Directors | $\mathbf{2}$ | $\mathbf{9}$ | $\$ 0$ | $\$ 0$ |

