

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|--------------|--|
| Transit | 1,099 | \$59,443,770 | \$30,192,189 |
| Finance & Administration | 181 | \$15,639,117 | \$6,984,508 |
| Capital Programs | 48 | \$5,170,549 | \$2,155,515 |
| Chief Executive Office | 53 | \$4,647,900 | \$1,847,640 |
| Planning | 51 | \$4,155,001 | \$1,645,658 |
| Human Resources/Org Development | 57 | \$4,015,310 | \$1,777,328 |
| External Affairs | 55 | \$3,620,864 | \$1,569,887 |
| Government Relations | 3 | \$136,683 | \$38,275 |