

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 18	611	\$29,358,905	\$11,486,721
Transportation Div 09	527	\$28,511,483	\$10,710,052
Transportation Div 15	521	\$27,356,632	\$10,387,355
Transportation Div 07	517	\$25,656,702	\$9,762,962
Transportation Div 08	418	\$22,377,490	\$8,485,926
Transportation Div 05	485	\$22,007,917	\$8,862,871
Transportation Division 13	408	\$21,059,280	\$7,949,109
Transportation Div 03	412	\$20,229,869	\$7,876,061
CMS	286	\$20,153,861	\$8,797,845
Transportation Div 02	399	\$19,709,580	\$7,458,623
Transportation Div 01	423	\$19,673,388	\$7,820,206
Facilities/Property Maintenance	203	\$14,232,666	\$6,010,102
System Security & Law Enforcement	218	\$12,327,066	\$4,505,558
Logistics	186	\$12,273,574	\$5,198,377
Red Line Fleet Services	121	\$11,897,991	\$4,355,349
Blue Line Fleet Services	128	\$11,799,180	\$4,651,568
Maintenance Div 15	147	\$10,093,875	\$4,483,046
Maintenance Div 09	140	\$9,988,064	\$4,290,960
Wayside Systems Custodial Services	216	\$9,882,446	\$5,126,513
Maintenance Div 18	137	\$9,831,249	\$4,138,736
Rail Mow Traction Power System	104	\$9,693,571	\$3,711,055
Rail Transportation Control Center	111	\$9,344,851	\$3,087,923
Maintenance Div 07	136	\$9,001,171	\$4,044,119
Maintenance Div 08	128	\$8,928,207	\$3,804,996
Maintenance Div 05	121	\$8,665,363	\$3,540,220
Vehicle Operations	92	\$8,622,073	\$2,933,291
Maintenance Div 01	116	\$8,050,542	\$3,463,620
Maintenance Div 13	111	\$8,023,277	\$3,481,978
Maintenance Div 02	105	\$7,884,891	\$3,265,184
Revenue Collection Equip Mt	98	\$7,813,875	\$3,167,260

Maintenance Div 03	110	\$7,733,023	\$3,252,909
Wayside Systems Facility Maintenance	78	\$7,722,857	\$2,840,214
Rail Transit Ops Gold Line Div 24	119	\$7,717,133	\$2,777,910
Rail Transit Ops Blue Line	110	\$7,523,810	\$2,640,493
Wayside Systems Signal Maintenance	78	\$7,479,416	\$2,848,518
Cust Rel / Metro Information	141	\$6,930,362	\$2,978,463
Rail Transit Ops Expo Line Div 14	111	\$6,722,270	\$2,517,034
Building Services	96	\$6,565,820	\$2,732,828
Rail Fleet Services Monrovia	75	\$6,500,328	\$2,417,508
Transportation Div 10	133	\$6,342,866	\$2,438,258
Rail Communications	71	\$6,231,965	\$2,240,244
Rail Transit Ops Red Line	94	\$6,198,373	\$2,102,130
Maintenance Administration	78	\$6,161,286	\$2,576,497
Green Line Fleet Services	60	\$5,748,636	\$2,224,647
Exec Ofc, Transit Project Delivery	46	\$5,657,588	\$1,566,313
Program Control	57	\$5,437,936	\$1,705,032
Rail Transit Ops Green Line	84	\$5,417,886	\$1,923,978
Contract Admin-Planning/Masd/Oig/Creative Services	65	\$5,400,259	\$1,815,509
Accounting	76	\$5,281,485	\$2,026,575
Wayside Systems Track Maintenance	63	\$5,073,724	\$2,122,613
Rail Fleet Services Maintenance Expo Line	50	\$5,057,829	\$1,783,589
Bus Operations Control	65	\$5,020,508	\$1,616,674
Marketing	83	\$4,751,370	\$1,534,688
Central Instruction - Operations	238	\$4,740,260	\$1,709,663
Service Planning & Scheduling	48	\$4,302,472	\$1,416,593
Operations & Service Delivery	50	\$4,160,092	\$1,433,174
Community Relations	110	\$3,982,498	\$1,058,914
Safety	47	\$3,966,732	\$1,335,038
Office Of Management & Budget	39	\$3,925,373	\$1,273,833
Revenue Collection	70	\$3,841,738	\$1,476,524
Information Management	39	\$3,695,569	\$1,249,827
Risk Management	48	\$3,483,511	\$1,360,846

Customer Programs & Services	58	\$3,305,222	\$1,539,510
Talent Acquisition	66	\$3,290,405	\$1,080,316
Maintenance Div 10	47	\$3,222,024	\$1,401,751
Systems Architecture & Tech Integration	34	\$2,921,394	\$1,017,014
Purchasing	34	\$2,805,297	\$961,534
Construction Management	29	\$2,764,088	\$770,663
Stops & Zones	40	\$2,680,253	\$1,199,582
Diversity & Economic Opportunity	38	\$2,668,741	\$759,232
Rail Transit Ops Gold Line	37	\$2,648,800	\$944,417
Quality Assurance	28	\$2,190,952	\$693,326
Systems Engineering	16	\$2,179,490	\$637,216
Tap	25	\$2,152,650	\$562,685
Management Audit	30	\$2,052,340	\$743,884
Its Administration	25	\$2,023,636	\$631,411
Rail Transportation Instruction	23	\$2,004,590	\$674,061
Inspector General	34	\$1,959,187	\$599,496
Rail Fleet Services Instruction	24	\$1,867,417	\$737,295
Facilities Engn-Operations	15	\$1,858,285	\$555,433
Gold Line Fleet Services	25	\$1,850,052	\$714,359
Grants Management & Oversight	21	\$1,811,164	\$569,931
Railvehicle Warranty	17	\$1,798,126	\$621,505
Employee & Labor Relations	24	\$1,645,231	\$431,849
Major Capital Project Engineering	13	\$1,537,342	\$437,626
Local Programming	20	\$1,468,996	\$453,304
Talent Development	127	\$1,409,198	\$304,227
Manpower, Systems & Support	18	\$1,393,182	\$545,658
Environmental Compliance/Sustainability	17	\$1,357,955	\$396,138
Central Instruction - Maintenance	14	\$1,347,448	\$440,375
Rail Mow Engineering	16	\$1,342,923	\$372,257
State Policy & Programming	19	\$1,340,435	\$365,560
Opns Performance Analysis	17	\$1,311,439	\$360,596
Quality Assurance/Compliance	14	\$1,294,817	\$448,995

Congestion Reduction	15	\$1,285,282	\$350,508
Public Relations	19	\$1,270,443	\$404,912
Third Party Administration	13	\$1,264,091	\$343,840
Bus Warranty	13	\$1,221,641	\$464,079
Data Collection	28	\$1,192,591	\$533,178
Opns Liaison And Planning	10	\$1,187,135	\$441,571
Office Of Civil Rights	14	\$1,185,807	\$328,978
Systems Analysis & Research	14	\$1,132,990	\$384,723
Transit Corridors (Ws/Sb/Sfv/Nc)	14	\$1,128,295	\$309,222
Exex Dir, Rail Transportation	9	\$1,126,638	\$334,064
Exposition Metro Line Construction	15	\$1,103,837	\$353,559
Office Of Extraordinary Innovation	16	\$1,101,874	\$280,214
Joint Development	13	\$1,087,798	\$220,351
Inventory Management	14	\$1,072,192	\$318,790
Administrative Business Services	15	\$1,066,080	\$387,836
Highway Programs B	12	\$1,032,754	\$284,376
Treasury	10	\$1,027,148	\$436,146
Exec Dir, Rail Maintenance	10	\$1,025,146	\$327,302
Scada Systems Engineering & Maintenance	10	\$1,024,485	\$392,394
Research & Records Information Management	21	\$1,018,284	\$298,867
Long Range Planning	10	\$976,532	\$341,713
Pension & Benefits	13	\$967,676	\$434,323
Regional Rail	8	\$966,258	\$296,093
Asset Management (AM)	9	\$961,288	\$337,997
Strategic Financial Planning & Fed Policy & Programming	10	\$901,234	\$324,984
Real Estate Administration	11	\$880,778	\$248,191
Non-Departmental-Human Resources	20	\$866,821	\$288,250
Workforce Services	12	\$850,430	\$233,884
Executive Office, Transit Operations	6	\$844,468	\$222,822
Active Transportation Planning	13	\$830,452	\$214,661
Transit Corridors (Control/Gw/Sgv/Lvm/Av)	10	\$816,251	\$190,980
Executive Director, Maintenance	9	\$799,830	\$185,613

Mail Services	13	\$798,112	\$379,877
Rail Vehicle Acquisition	7	\$783,527	\$217,485
Chief Executive Office	3	\$761,519	\$111,835
Vehicle Technology & Acquisition	7	\$744,895	\$253,381
Exec Dir, Maintenance & Engineering	10	\$743,163	\$281,915
Engineering Management	5	\$726,846	\$188,748
Real Property & Asset Management	10	\$715,072	\$225,205
Exec Ofc Countywide Planning & Development	5	\$710,158	\$199,610
Government Relations	6	\$705,592	\$204,604
Safe	9	\$672,478	\$205,406
Rail Vehicle Engineering	9	\$657,565	\$217,679
Bus Rapid Transit	9	\$646,253	\$182,392
Highway Capital	6	\$643,169	\$212,560
Digital Strategy & Innovation Group	6	\$629,713	\$213,499
Central Oversight & Analysis	10	\$609,231	\$180,756
Emergency Preparedness	8	\$601,054	\$135,019
Signage & Environmental Graphic Design	9	\$579,909	\$234,573
Exec Ofc, Long Range & Transit Corridors/ Planning	5	\$579,625	\$136,216
Executive Director, Transportation	5	\$568,062	\$158,036
General Services - Administration	7	\$536,109	\$180,227
Board Relations, Policy & Research	9	\$521,533	\$179,410
Shared Mobility & Implementation	8	\$511,823	\$152,478
Chief Admin Services Officer	4	\$482,279	\$71,345
Administration & Policy	5	\$464,851	\$173,772
Art Program	9	\$463,679	\$140,660
Highway Programs A	5	\$442,658	\$107,848
Highway Program Its	4	\$433,203	\$155,530
Metro Art & Design	4	\$417,317	\$129,811
First/Last Mile Planning	12	\$416,057	\$79,441
Executive Office, Comms	4	\$412,060	\$102,371
Systemwide Design	7	\$398,554	\$90,533
Contract Services	6	\$377,574	\$93,152

Light Rail Wayside Systems	4	\$374,742	\$123,351
Copy Services	6	\$356,029	\$173,269
Parking Management	5	\$355,896	\$138,212
Exec Office Strategic Initiatives	3	\$344,773	\$84,883
Regional Service Council	48	\$337,088	\$101,135
Transit Oriented Communities	4	\$336,452	\$62,245
Fleet Management & Support Services	4	\$322,488	\$145,763
Return To Work	5	\$314,452	\$109,026
Office Of Board Secretary	6	\$310,442	\$136,693
Ethics	6	\$303,948	\$102,142
Freeway Service Patrol / Mir	4	\$273,990	\$104,269
Legal Services	4	\$246,327	\$82,214
Bike Share Planning & Implementation	3	\$218,199	\$63,670
Grants Management& Funds Admin	2	\$215,532	\$49,388
County Counsel	3	\$204,203	\$84,354
Active Transportation & Sustainability	2	\$201,512	\$51,361
Rail Vehicle Engineering & Acquisition	2	\$199,598	\$68,841
Long Range Planning Administration	1	\$181,691	\$44,287
Contractor Pre-Qualification Office	2	\$176,007	\$79,308
Union Station Operations & Management	1	\$167,557	\$40,698
Transit Court	4	\$155,724	\$40,550
Strategic Transit Asset Management	1	\$110,791	\$44,958
Rail Fleet Services Crenshaw	1	\$102,047	\$37,862
Cust Rel / Administration	2	\$47,781	\$21,648
Board Office	13	\$39,098	\$13,238
Rail Transportation Field Supervision	1	\$10,550	\$17,370
Mv Transportation	2	\$3,531	\$0
Transdev Services	2	\$1,971	\$0