

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks, Recreation And Community Services	93	\$1,330,629	\$220,712
Public Works	23	\$1,131,832	\$311,711
Fiscal & Support Services	13	\$732,356	\$173,451
Administration	6	\$532,655	\$107,585
Community Development	10	\$422,873	\$124,707
Police	2	\$72,868	\$21,378
City Council	5	\$34,044	\$35,194
Fire	1	\$17,291	\$420
Commissioner	20	\$7,075	\$175