| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 199,428$ | $\$ 78,154$ |
| Planning | 2 | $\$ 127,573$ | $\$ 36,679$ |
| Board Member | 10 | $\$ 6,100$ | $\$ 0$ |

