

Department	Employees	Total Wages	Total Retirement & Health Contribution
Office Of Chief Financial Off	52	\$4,617,142	\$1,205,336
Operations Section System	35	\$4,129,787	\$1,104,556
Planning	44	\$3,706,208	\$1,035,027
Electronics Payments System	32	\$3,489,365	\$895,882
Technology Services	31	\$3,334,239	\$909,621
Programming & Allocations	24	\$2,787,482	\$762,411
Legislation & Public Affairs	23	\$2,511,239	\$732,481
Admin. & Facilities Services	25	\$2,054,811	\$617,230
Executive Office	12	\$1,716,273	\$441,999
Office Of General Counsel	6	\$1,102,599	\$303,068
Estuary Partnership	12	\$538,974	\$168,515
Admin. & Facilities Services	7	\$258,031	\$55,305
Legislation & Public Affairs	3	\$250,421	\$64,728
Energy Program	3	\$153,913	\$51,989
Financing Authority-Nonprofit	1	\$36,659	\$5,296
Programming & Allocations	3	\$32,050	\$2,047
Board	21	\$0	\$0