| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Planning | 8 | $\$ 394,753$ | $\$ 168,963$ |  |
| Administration | 3 | $\$ 319,342$ | $\$ 124,829$ |  |
| Finance | 4 | $\$ 200,775$ | $\$ 79,394$ |  |
| Governing Board | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ |  |

