

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	154	\$14,093,683	\$5,475,770
Fire	70	\$8,349,170	\$2,748,837
Community Services	54	\$1,297,377	\$500,106
Pw Engineering	15	\$1,238,766	\$433,766
City Manager	8	\$1,080,728	\$236,588
Finance	19	\$1,029,991	\$297,987
Library	29	\$951,577	\$0
Planning	9	\$674,126	\$233,257
Building & Safety	10	\$543,129	\$197,315
Economic Development	4	\$424,845	\$116,966
City Clerk	8	\$345,954	\$82,418
Human Resources	6	\$335,352	\$50,098
Information Systems	6	\$289,600	\$0
Information Systems/GIS	5	\$270,530	\$0
Fire/Station	1	\$171,328	\$55,949
Pw Maintenance	3	\$168,333	\$87,089
Pw Fac Maintenance	2	\$111,755	\$49,365
Police/Support	1	\$65,563	\$31,143
Council Member	5	\$64,555	\$840
Engineering	1	\$57,493	\$30,553
Information Technology	1	\$57,387	\$0
Public Works Maintenance	1	\$51,792	\$28,755