

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	5	\$478,806	\$182,878
Executive	19	\$343,214	\$72,304
Administration	4	\$327,831	\$155,017
Programming	3	\$295,416	\$115,390
Traffic Solutions	3	\$246,316	\$111,047
Transit & Rail	1	\$109,436	\$46,853
Project Delivery	1	\$100,046	\$48,315