

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Development	6	\$562,694	\$183,810
Administration	20	\$526,222	\$201,477
Regional Rideshare	4	\$284,364	\$81,873
Public Transportation	2	\$209,931	\$77,969
Regional Planning	1	\$50,737	\$14,328