

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	95	\$4,839,679	\$1,753,584
Technical Services	82	\$4,775,376	\$1,376,146
Mmpi	37	\$3,534,899	\$1,045,599
Planning	68	\$3,413,939	\$1,095,421
Administration	56	\$3,104,689	\$1,060,502
Executive	23	\$2,260,948	\$518,754
Finance	23	\$1,568,960	\$462,869
Communications	24	\$1,090,621	\$347,099
Transnet	17	\$971,196	\$292,063
Board Of Directors	21	\$0	\$0