

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 2 | \$163,047 | \$33,869 |
| Accounting/Finance | 1 | \$119,665 | \$12,181 |
| Planning | 1 | \$85,103 | \$12,144 |
| Special Programs | 1 | \$73,750 | \$14,809 |
| Board Member | 16 | \$0 | \$0 |