

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	13	\$1,934,007	\$305,139
Planning	24	\$1,782,809	\$362,204
Research & Info Services	12	\$1,004,968	\$192,040
Admin Support	17	\$825,494	\$174,399
Communications	6	\$346,842	\$74,339
Retiree	2	\$16,477	\$0
Board Of Directors	31	\$0	\$0