

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$723,650	\$203,601
Energy & Environmental Resources	6	\$524,123	\$136,066
Transportation	5	\$337,004	\$81,879
Human & Community Resources	1	\$72,718	\$29,201
Governing Board	45	\$23,575	\$0