

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	22	\$1,911,104	\$751,946
Customer Service Center	81	\$831,101	\$164,805
Communications	8	\$739,087	\$295,812
Engineering & Planning	8	\$705,822	\$283,722
Contracts	8	\$559,749	\$218,030
Strategic Planning	3	\$466,685	\$120,681
Executive	4	\$451,245	\$175,279
Toll Operations	7	\$433,582	\$158,663
It Department	5	\$424,674	\$157,362
Customer Service	5	\$396,791	\$152,900
Facilities	4	\$374,740	\$132,101
Administration	4	\$342,234	\$122,065
Toll Systems	1	\$170,022	\$36,412
Toll Compliance	1	\$74,617	\$40,998
Governing Body	16	\$0	\$0