

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	42	\$1,070,596	\$235,533
Public Works	11	\$813,738	\$186,173
Building & Safety	10	\$692,551	\$158,223
Finance	9	\$647,286	\$115,167
City Manager	5	\$553,942	\$55,106
Engineering	6	\$545,629	\$69,852
Community Development	7	\$525,138	\$104,561
Code Enforcement	3	\$231,464	\$57,987
City Clerk	2	\$209,649	\$55,314
Economic Development	2	\$188,145	\$25,600
Human Resources	4	\$165,345	\$61,192
IT	2	\$108,068	\$21,975
Admin Services	2	\$96,705	\$11,491
City Council	5	\$40,200	\$3,575
Planning Commission	5	\$6,150	\$0
Parks Commission	5	\$5,100	\$0