

Department	Employees	Total Wages	Total Retirement & Health Contribution
Accounting And Audit	2	\$256,779	\$63,092
Administration Management	1	\$255,178	\$59,911
Administration Management Accounting And Audit	1	\$217,074	\$53,187
Public Affairs Administration	2	\$202,694	\$61,517
Revenue Collection	1	\$169,857	\$47,917
Revenue Collection and Accounts Payable	1	\$109,393	\$32,549
Human Resources And Administrative Office	1	\$89,344	\$31,934
Accounts Payable	1	\$79,953	\$20,307
Clerical Support	1	\$2,912	\$0
ACTA Board Member	7	\$0	\$0