

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	27	\$1,654,037	\$419,146
Research & Analysis	39	\$1,095,749	\$231,592
Accounting Department	10	\$873,493	\$264,202
Executive Management-Admin	5	\$861,921	\$267,032
Ftip Department	8	\$726,600	\$204,178
Compliance & Perf Monitoring	13	\$689,237	\$172,701
Regional Services Department	9	\$683,409	\$206,708
Active Transportation & Special Program	31	\$673,433	\$149,653
Contracts Department	7	\$651,136	\$172,215
Sustainability	13	\$582,079	\$158,118
Goods Mvt & Trans Fin Department	9	\$568,742	\$181,257
IT - Admin	7	\$546,969	\$140,837
Administration - Admin	4	\$464,841	\$116,671
Media & Public Affairs Department	8	\$434,695	\$134,196
Budget & Grants Department	7	\$408,065	\$107,523
Transportation Department	5	\$400,041	\$127,223
Legal-Admin	2	\$391,956	\$107,552
Transit/Rail Department	3	\$357,527	\$99,769
Human Resources Department	9	\$350,083	\$85,028
IT Application Development	5	\$334,979	\$91,568
Finance-Admin	2	\$300,418	\$79,477
It Services Department	4	\$261,212	\$87,756
Policy & Pa-Admin	4	\$240,915	\$54,913
Regional Council Support Department	2	\$191,761	\$46,316
Legislation	2	\$143,548	\$40,317
Land Use & Env Pln-Admin	2	\$122,206	\$41,369
Transportation Plan-Admin	1	\$68,364	\$22,898
It Department	4	\$48,504	\$8,345
Planning & Program -Admin	1	\$34,989	\$6,442
Board	3	\$0	\$0