

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|------------------|--------------------|---|
| Modeling & Forecasting | 27 | \$1,654,037 | \$419,146 |
| Research & Analysis | 39 | \$1,095,749 | \$231,592 |
| Accounting Department | 10 | \$873,493 | \$264,202 |
| Executive Management-Admin | 5 | \$861,921 | \$267,032 |
| Ftip Department | 8 | \$726,600 | \$204,178 |
| Compliance & Perf Monitoring | 13 | \$689,237 | \$172,701 |
| Regional Services Department | 9 | \$683,409 | \$206,708 |
| Active Transportation & Special Program | 31 | \$673,433 | \$149,653 |
| Contracts Department | 7 | \$651,136 | \$172,215 |
| Sustainability | 13 | \$582,079 | \$158,118 |
| Goods Mvt & Trans Fin Department | 9 | \$568,742 | \$181,257 |
| IT - Admin | 7 | \$546,969 | \$140,837 |
| Administration - Admin | 4 | \$464,841 | \$116,671 |
| Media & Public Affairs Department | 8 | \$434,695 | \$134,196 |
| Budget & Grants Department | 7 | \$408,065 | \$107,523 |
| Transportation Department | 5 | \$400,041 | \$127,223 |
| Legal-Admin | 2 | \$391,956 | \$107,552 |
| Transit/Rail Department | 3 | \$357,527 | \$99,769 |
| Human Resources Department | 9 | \$350,083 | \$85,028 |
| IT Application Development | 5 | \$334,979 | \$91,568 |
| Finance-Admin | 2 | \$300,418 | \$79,477 |
| It Services Department | 4 | \$261,212 | \$87,756 |
| Policy & Pa-Admin | 4 | \$240,915 | \$54,913 |
| Regional Council Support Department | 2 | \$191,761 | \$46,316 |
| Legislation | 2 | \$143,548 | \$40,317 |
| Land Use & Env Pln-Admin | 2 | \$122,206 | \$41,369 |
| Transportation Plan-Admin | 1 | \$68,364 | \$22,898 |
| It Department | 4 | \$48,504 | \$8,345 |
| Planning & Program -Admin | 1 | \$34,989 | \$6,442 |
| Board | 3 | \$0 | \$0 |