| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Staff | 5 | $\$ 501,002$ | $\$ 76,617$ |  |
| Board Member | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

