

Department	Employees	Total Wages	Total Retirement & Health Contribution
60 - Design & Development	40	\$2,173,539	\$520,278
30 - Community Resources	39	\$1,397,569	\$321,289
70 - Facilities Management	21	\$1,241,892	\$383,624
10 - City Manager	18	\$726,392	\$208,590
40 - Finance	11	\$515,115	\$135,911
20 - City Clerk	6	\$375,392	\$84,640