

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance And Administration	11	\$1,164,169	\$367,827
Planning And Policy	13	\$1,031,003	\$253,459
Programming And Projects	11	\$1,015,907	\$214,359
Executive	1	\$309,899	\$67,901
Governing Body	30	\$0	\$0