

| Department                      | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Transportation Rail (O)         | 168       | \$8,429,633 | \$1,324,448                            |
| Lrv Maintenance Rail (M)        | 75        | \$4,674,183 | \$838,763                              |
| Transportation Rail (A)         | 41        | \$3,084,222 | \$725,366                              |
| Facilities Rail (M)             | 64        | \$2,442,378 | \$578,765                              |
| Maintenance Of Way (M)          | 32        | \$1,763,946 | \$286,970                              |
| Revenue Rail (M)                | 75        | \$1,586,238 | \$285,900                              |
| Transit System Security (S)     | 56        | \$1,536,515 | \$236,501                              |
| Lrv Maintenance Rail (A)        | 16        | \$1,120,706 | \$210,713                              |
| Transit System Security (A)     | 18        | \$1,119,865 | \$262,030                              |
| Transportation Rail (M)         | 98        | \$915,365   | \$38,200                               |
| Track (M)                       | 15        | \$842,297   | \$187,277                              |
| Maintenance Of Way (A)          | 9         | \$823,207   | \$136,358                              |
| Executive Rail                  | 7         | \$777,446   | \$149,305                              |
| Facilities Rail (A)             | 8         | \$489,820   | \$107,855                              |
| Revenue Rail (A)                | 6         | \$482,285   | \$118,744                              |
| Stores Rail (M)                 | 8         | \$337,992   | \$73,769                               |
| Track (A)                       | 3         | \$276,621   | \$54,441                               |
| Transit System Security (C)     | 4         | \$172,241   | \$43,616                               |
| Stores Rail (A)                 | 1         | \$94,849    | \$23,169                               |
| Revenue Rail (C)                | 2         | \$81,850    | \$14,383                               |
| Transit System Sec - Canine (S) | 2         | \$80,755    | \$18,335                               |
| Lrv Maintenance Rail (C)        | 2         | \$68,325    | \$18,428                               |
| Finance (A)                     | 1         | \$52,270    | \$30,371                               |
| Purchasing (A)                  | 1         | \$11,207    | \$4,039                                |
| Board Of Directors              | 17        | \$0         | \$0                                    |