

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	33	\$2,413,178	\$573,913
Finance (A)	22	\$1,400,289	\$388,577
Human Resources (A)	17	\$1,107,409	\$310,370
Purchasing (A)	15	\$863,465	\$273,382
Marketing And Communications (A)	12	\$769,989	\$197,179
Executive Mts (A)	3	\$632,171	\$194,916
Taxicab (A)	14	\$587,341	\$216,955
Planning And Perf. Monitoring (A)	8	\$529,685	\$110,411
Contract Services	7	\$454,934	\$139,010
Maintenance Administrator (A)	6	\$411,411	\$97,242
Land Management General (A)	3	\$341,062	\$88,542
Executive Bus (A)	4	\$340,087	\$73,971
Liability Claims (A)	4	\$306,939	\$93,826
Transportation Administration (A)	3	\$306,384	\$78,136
Compass Card (A)	18	\$296,016	\$68,902
Legal (A)	2	\$277,817	\$55,869
Board Of Directors Admin. (A)	4	\$240,852	\$60,040
Bus Communications (A)	3	\$201,626	\$71,105
Capital Projects	2	\$183,040	\$43,319
Customer Service - Admin (A)	5	\$168,921	\$58,985
Executive Rail (A)	1	\$105,244	\$22,439
Transit Store (A)	2	\$102,533	\$25,191
Compass Card Mts	1	\$87,291	\$20,431
Bus Training (A)	1	\$80,037	\$35,216
Safety Bus (A)	1	\$76,417	\$19,430
Stores Admin (A)	1	\$52,907	\$14,584
Bus Revenue Management (A)	1	\$49,995	\$29,984
Board Of Directors	17	\$0	\$0