| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 585 | $\$ 29,799,719$ | $\$ 8,538,453$ |
| Maintenance | 154 | $\$ 8,301,529$ | $\$ 2,551,714$ |
| Administration | 109 | $\$ 6,304,880$ | $\$ 1,625,091$ |
| Board Members | 8 | $\$ 4,167$ | $\$ 0$ |

