| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 521,862$ | $\$ 113,027$ |
| Planning | 14 | $\$ 248,095$ | $\$ 54,745$ |
| Finance | 3 | $\$ 192,707$ | $\$ 75,970$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

