

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	152	\$7,234,181	\$1,758,497
Maintenance	31	\$1,479,669	\$295,304
Administration	16	\$1,223,776	\$220,923
Planning	11	\$669,957	\$149,222
Board Of Directors	7	\$3,900	\$0