

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	49	\$5,252,172	\$1,265,901
Police Support Services	29	\$1,827,735	\$356,179
Police Investigations	14	\$1,687,630	\$411,756
Engineering & Administration	16	\$1,124,937	\$242,326
Water Distribution	16	\$1,085,490	\$176,472
Street Maintenance	14	\$1,072,536	\$228,755
City Manager	7	\$897,249	\$99,344
Finance	12	\$733,228	\$159,545
Building And Safety	12	\$695,313	\$104,261
Water Customer Service	14	\$652,954	\$134,245
Code Enforcement	9	\$650,584	\$159,507
Water Engineering & Water Quality	9	\$619,157	\$106,783
Police Administration	6	\$567,192	\$89,487
Water Administration	6	\$470,224	\$86,598
Parks And Parkways	7	\$457,000	\$96,292
Information Technology	6	\$435,944	\$75,128
Housing And Development	3	\$394,315	\$71,676
Planning	9	\$382,561	\$65,781
Human Resources	6	\$358,301	\$73,726
Economic Development	4	\$274,232	\$35,549
Water Production/Storage	3	\$250,879	\$33,693
Community Services	13	\$224,555	\$43,021
Police Traffic Safety	3	\$208,131	\$107,715
Youth Services	6	\$180,737	\$27,402
Senior Center	3	\$177,552	\$39,337
City Council	5	\$120,939	\$23,637
City Clerk	2	\$72,238	\$22,632
Water Information Technology	1	\$55,807	\$14,449