| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 40 | $\$ 864,158$ | $\$ 268,611$ |  |
| Administration | 6 | $\$ 324,856$ | $\$ 108,099$ |  |
| Maintenance | 4 | $\$ 145,191$ | $\$ 40,473$ |  |
| Board Of Directors | 7 | $\$ 3,700$ | $\$ 0$ |  |

