

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	269	\$10,567,329	\$3,632,196
Maintenance	42	\$2,182,347	\$766,986
Finance	24	\$937,109	\$323,376
Safety	7	\$400,596	\$175,158
Performance	6	\$374,176	\$68,933
Planning	11	\$357,079	\$131,830
Stops and Zones	8	\$320,619	\$122,142
Executive Office	3	\$298,789	\$92,126
Community & Customer Relations	8	\$293,091	\$125,509
Facility Maintenance	5	\$272,409	\$117,173
Human Resources	8	\$262,405	\$92,904
Information Technology	3	\$184,341	\$81,614
Sunfuels	2	\$108,986	\$49,422
Board of Directors	10	\$0	\$0