

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Operations	346	\$14,332,976	\$3,775,567
Maintenance Shop	54	\$2,724,689	\$751,119
Operations Supervision	16	\$1,305,975	\$275,982
Maintenance Supervision	12	\$1,274,126	\$246,756
Finance	12	\$1,064,883	\$225,081
Operations Administration	11	\$921,746	\$184,294
Purchasing	14	\$891,002	\$185,109
Planning	8	\$757,487	\$132,816
Human Resources	9	\$539,562	\$111,926
Stops And Zones	13	\$525,928	\$145,708
Marketing	7	\$519,412	\$118,428
Executive	2	\$420,318	\$84,458
Call Center	28	\$349,754	\$57,292
Information Technology	4	\$347,729	\$86,604
Contract Operations	5	\$303,460	\$69,510
Risk Services	4	\$274,940	\$49,203
Travel Training	5	\$229,424	\$77,668
Facilities Maintenance	3	\$186,084	\$43,458
Board Of Directors	36	\$0	\$0