

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| Vehicle Operations | 153 | \$8,615,646 | \$2,572,997 |
| Administration | 36 | \$2,627,928 | \$697,302 |
| Vehicle Maintenance | 39 | \$2,554,858 | \$731,892 |
| Operations | 34 | \$2,279,628 | \$626,025 |
| Facilities Maintenance | 8 | \$569,106 | \$150,635 |
| Board of Directors | 16 | \$12,700 | \$0 |
| Part Time | 2 | \$3,518 | \$0 |