

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	153	\$8,615,646	\$2,572,997
Administration	36	\$2,627,928	\$697,302
Vehicle Maintenance	39	\$2,554,858	\$731,892
Operations	34	\$2,279,628	\$626,025
Facilities Maintenance	8	\$569,106	\$150,635
Board of Directors	16	\$12,700	\$0
Part Time	2	\$3,518	\$0