

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	125	\$10,744,947	\$5,801,549
Fire	50	\$6,118,175	\$2,570,760
Administrative Services	19	\$1,275,984	\$614,467
Water	30	\$1,258,831	\$691,642
Planning / Code Enforcement	14	\$872,600	\$479,729
Streets	17	\$836,779	\$517,821
Parks	16	\$690,003	\$424,469
Engineering	11	\$572,173	\$285,339
Administration	7	\$558,786	\$203,175
Library	14	\$457,127	\$238,534
Facility Maintenance	5	\$399,533	\$191,423
Public Works Administration	6	\$397,308	\$193,197
Equipment Maintenance	6	\$359,549	\$205,545
Building	7	\$313,536	\$159,135
Human Resources	5	\$284,592	\$137,266
Elected Officials	7	\$50,088	\$13,040