

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	39	\$3,625,694	\$682,206
Finance-4100	29	\$2,306,482	\$590,683
Information Technology	12	\$1,341,792	\$301,055
Customer Relations	30	\$1,305,324	\$418,150
Planning + Development	12	\$1,273,451	\$284,200
Equipment	12	\$1,100,937	\$288,409
Materials Management + Warehousing	12	\$1,019,945	\$268,619
Purchasing, Contracts + Contract Co	13	\$1,018,983	\$259,417
Office of the COO	8	\$1,008,635	\$209,398
PTC Communications Systems	10	\$943,347	\$235,025
Human Resources-1130	11	\$931,457	\$224,848
System Safety	8	\$884,900	\$231,424
Field Operations Management	11	\$804,377	\$183,169
PTC Technical Support Services	8	\$774,149	\$195,768
Facilities + Fleet Maintenance	9	\$702,133	\$235,566
Human Resources	75	\$646,637	\$33,850
C+S Train Control Maintenance	5	\$615,671	\$129,360
Public Affairs	9	\$588,059	\$124,407
Track	5	\$582,992	\$168,205
Sales + Marketing	9	\$582,219	\$133,562
Office of the CEO-1100	3	\$576,462	\$63,484
Office of the General Counsel-1115	4	\$541,349	\$132,776
Program Management	5	\$535,968	\$163,243
Operations + Security	6	\$524,806	\$76,432
Public Projects	6	\$473,607	\$129,380
Ptc, C+S Systems Management	3	\$467,514	\$96,643
Office Of The C.E.A.	6	\$426,181	\$105,345
PTC Network Control Operations	5	\$425,759	\$127,258
Office of the Chief Auditor-1110	4	\$370,429	\$104,172
Fare Collection Services	4	\$368,602	\$83,843

Standards + Design	5	\$343,171	\$90,535
Finance	10	\$231,227	\$1,030
Government Affairs-1105	2	\$193,338	\$25,421
Risk Management	1	\$186,982	\$50,539
Capital Construction + Rehabilitati	2	\$140,815	\$32,992
Engineering + Construction	2	\$78,829	\$26,617
Administrative Services	3	\$71,211	\$12,910
Office of the CEO	2	\$48,413	\$0
Intern	1	\$5,688	\$0
Office Of The Chief Auditor	1	\$1,092	\$0
Board Member	28	\$0	\$0