

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	6	\$970,786	\$209,750
Finance	11	\$827,984	\$212,448
Customer Service And Operations	10	\$686,816	\$172,670
Marketing And Communications	7	\$550,547	\$148,815
Maintenance And Vehicle Technology	5	\$435,086	\$136,501
Planning	4	\$385,337	\$70,666
Information Technology	4	\$352,184	\$96,442
Facilities	4	\$321,938	\$84,202
Policy And Strategic Sourcing	4	\$291,458	\$55,893
Board Member	23	\$37,430	\$0