| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Executive Services | 9 | \$873,734 | \$178,860 |
| Maintenance | 22 | \$856,853 | \$195,556 |
| Finance | 8 | \$637,378 | \$175,216 |
| Customer Service | 9 | \$418,721 | \$87,469 |
| Governing Board | 6 | \$0 | \$0 |

