| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 22 | $\$ 1,390,040$ | $\$ 495,488$ |  |
| Administrative | 14 | $\$ 1,268,356$ | $\$ 407,041$ |  |
| Board Member | 15 | $\$ 9,400$ | $\$ 0$ |  |

