

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	191	\$9,027,712	\$2,910,639
Maintenance	29	\$1,576,119	\$674,784
Maint Admin	12	\$1,329,506	\$335,800
Transit Admin	14	\$998,598	\$370,078
General Admin	9	\$689,237	\$203,682
Finance	6	\$422,966	\$113,381
Planning	5	\$389,921	\$94,504
Customer Serv.	6	\$360,969	\$134,847
Bldg Maint	6	\$352,844	\$141,671
Promotions	2	\$182,923	\$44,822
Safety & Train	2	\$128,689	\$42,283
Scheduling	2	\$94,720	\$36,417
Paratransit	4	\$85,204	\$23,461
Human Resources	1	\$77,853	\$11,377
Board Member	11	\$19,400	\$0