| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 550,356$ | $\$ 66,014$ |  |
| Administration | 4 | $\$ 250,510$ | $\$ 55,818$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

