

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	10	\$495,574	\$126,097
Admin Services	7	\$472,660	\$210,932
Executive Director	1	\$199,582	\$49,284
Marketing	6	\$146,594	\$49,081
Board Of Directors	8	\$13,700	\$0