

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	51	\$2,547,750	\$699,757
City Manager	7	\$515,473	\$102,435
Finance	6	\$426,500	\$103,421
Public Works	8	\$365,792	\$109,340
Community Development	10	\$215,921	\$42,183
Planning	11	\$188,681	\$49,421
Community Preservation	6	\$119,720	\$22,898
Information Technology	2	\$88,417	\$24,241
City Council	5	\$67,855	\$35,705
Human Resources	1	\$65,439	\$13,812