

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	157	\$11,029,193	\$4,714,987
Fleet Maintenance	40	\$2,586,250	\$1,278,738
Paracruz	48	\$2,271,980	\$1,297,619
Operations	16	\$1,371,434	\$546,929
Facilities Maintenance	18	\$945,391	\$515,027
Finance	8	\$704,938	\$285,859
Customer Service	15	\$572,630	\$367,909
Purchasing	8	\$572,150	\$258,056
Administration	18	\$556,600	\$135,595
Information Technology	5	\$509,774	\$169,012
Human Resources	8	\$453,886	\$139,483
Planning	8	\$450,935	\$192,305
Risk Management	1	\$75,817	\$14,044
Legal	1	\$31,014	\$5,169