

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,271	\$92,761,105	\$40,927,122
Maintenance	565	\$56,967,361	\$21,906,256
Business Services	181	\$17,141,333	\$5,540,909
Engr & Transp Program Delivery	99	\$11,034,341	\$3,196,403
Finance & Budget	79	\$7,863,119	\$2,343,289
Operations	92	\$7,830,157	\$2,614,740
Office Of The Chief Of Staff	86	\$7,042,700	\$2,701,062
Planning & Programming	52	\$5,112,210	\$1,579,784
Office Of The General Counsel	15	\$1,939,355	\$513,125
Office Of The General Manager	11	\$1,327,468	\$407,549
Government Affairs	8	\$685,098	\$194,288
Safety & Compliance	3	\$31,838	\$6,951
Board Of Directors	18	\$28,700	\$0