

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	177	\$9,351,032	\$3,051,134
Vehicle Maintenance	36	\$1,692,365	\$597,765
District Administration	6	\$625,016	\$199,128
Accounting	4	\$298,737	\$113,382
Marketing	9	\$261,347	\$69,546
Personnel	3	\$245,801	\$89,258
Transit Development	3	\$210,838	\$74,138
Fare Revenue Collection	3	\$125,573	\$73,518
Operating Facilities & Equipment	1	\$65,749	\$17,828
Passenger Facilities	1	\$46,681	\$27,551
Board Of Director	7	\$0	\$0