

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	119	\$5,235,468	\$2,008,710
Maintenance	33	\$1,737,623	\$804,150
Facilities	18	\$925,848	\$396,054
Executive	8	\$777,667	\$195,672
Finance	12	\$706,790	\$212,271
Information Technology	7	\$414,988	\$123,019
Human Resources	4	\$393,250	\$82,833
Procurement	7	\$386,204	\$168,594
Customer Service	9	\$306,541	\$116,159
Marketing	7	\$257,552	\$66,549
Grants	3	\$214,455	\$66,110
Planning	3	\$206,812	\$94,411
Service Development	3	\$161,177	\$49,727
Mobility	3	\$161,120	\$37,058
Safety & Risk	1	\$63,837	\$23,073
Board Member	5	\$0	\$0