

Department	Employees	Total Wages	Total Retirement & Health Contribution
Security Oversight	47	\$1,959,229	\$439,125
Financial Oversight	9	\$793,176	\$160,853
General Counsel	7	\$695,214	\$148,384
Information Technology	11	\$690,367	\$154,430
Procurement & Contract Admin	13	\$600,245	\$108,865
Facilities & Project Management	8	\$558,202	\$111,072
Service Planning	7	\$526,838	\$100,422
Safety Oversight	8	\$491,074	\$111,907
Customer Service	16	\$483,910	\$122,565
Bus Operations And Fleet Maintenance	5	\$477,802	\$107,582
Rail Systems	4	\$451,433	\$93,952
General Management	3	\$416,774	\$92,093
Rail Operations	5	\$400,819	\$88,066
Hr Training & Org Development	4	\$396,320	\$80,582
Rail Engineering	4	\$354,599	\$81,344
Accounting	6	\$286,566	\$69,783
Development Services Oversight	3	\$263,202	\$62,181
Communications And Marketing	4	\$223,115	\$51,128
Maintenance Of Way	3	\$200,594	\$45,074
Administration	6	\$185,542	\$50,220
Grants	2	\$156,935	\$33,030
Real Estate Management	3	\$131,876	\$27,064
Budgeting and Fare Collection	2	\$94,716	\$20,471
Government Affairs Oversight	1	\$85,349	\$15,943
Board Of Directors	12	\$0	\$0