

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	423	\$25,668,694	\$12,541,155
Light Rail	254	\$17,526,347	\$8,081,542
Maintenance	108	\$5,799,066	\$2,900,315
Police Services	97	\$2,982,752	\$1,028,040
Facilities Management	33	\$1,946,800	\$882,856
Information Technology	17	\$1,349,068	\$599,727
Finance And Treasury	18	\$1,260,810	\$617,527
Community Bus Services	34	\$1,188,377	\$587,870
Human Resources	11	\$869,700	\$416,972
Legal	9	\$841,882	\$301,525
Customer Service	18	\$780,238	\$449,052
General Manager/Chief Executive Officer	5	\$619,687	\$189,252
Office Management And Budget	6	\$613,738	\$262,064
Procurement	8	\$560,435	\$262,350
Planning	9	\$530,356	\$247,642
Civil And Track Design	5	\$508,129	\$245,049
Operations Training	18	\$468,125	\$214,386
Accessible Services	8	\$460,570	\$243,465
Marketing	7	\$449,626	\$191,642
Scheduling	4	\$385,152	\$190,939
Risk	6	\$382,786	\$148,704
Vice President, Engineering And Facilities	5	\$377,461	\$129,332
Labor Relations	3	\$273,502	\$101,634
Vice President Communications And Partnerships	2	\$252,237	\$102,376
Project Management	2	\$246,805	\$101,279
Construction Management	3	\$243,227	\$125,468
Systems Engineering	2	\$233,351	\$127,263
Safety	3	\$224,257	\$101,852
Vice President, Planning And Accountability	2	\$222,629	\$119,092
Vice President Transit Services/Chief Operating Officer	2	\$209,533	\$79,933

Vice President, Finance/Chief Financial Officer	1	\$173,145	\$81,681
Customer Advocacy	2	\$150,167	\$89,363
Vice President Administration	1	\$128,084	\$48,474
Real Estate	2	\$108,155	\$44,505
Internal Compliance	1	\$103,461	\$54,791
Equal Employment Opportunity	1	\$96,534	\$33,945
Board Support	1	\$95,702	\$50,650
Union Retirees	1	\$63,786	\$14,341
Board Of Directors	11	\$0	\$0