| Department | Employees | _ | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| 3 Operations | 149 | \$8,072,394 | \$1,742,312 |
| 1 Administration | 47 | \$3,207,439 | \$708,197 |
| 2 Capital | 8 | \$761,654 | \$195,487 |